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ABSTRACT

In a collection of statistical summaries, the following information regarding New Mexico two-year colleges is presented for each institution: (1) 1977-78 average full-time faculty salaries; (2) 1975-76 unrestricted expenditures for instruction, academic support, student services, institutional support, and plant operation; (3) local district tax support; (4) unrestricted revenues including tuition and fees, State funding, local taxes, Federal grants and contracts, and other sources; (5) a compilation of State appropriations for 1977-78 for all New Mexico higher education institutions; (6) the higher education portion of the "Christmas Tree Bill"; (7) a list of bills which passed and of those which failed to pass the legislature, including memorials passed; (8) vocational programs offered throughout the state with indications of prerequisite educational levels and/or age requirements; (9) expenditures and enrollment summaries with percent of budget comparisons between 1973-74 and 1977-78; and (10) full-time equivalent enrollment comparisons between 1975-76 and 1976-77, including academic and vocational enrollment totals. In addition to institutional statistics, state-wide summaries are given where appropriate. (RT)

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NATIONAL INSTITUTE OF EDUCATION

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[INFORMATION ABOUT NEW MEXICO TWO-YEAR COLLEGES]

JC 770 544

State of New Mexico

Board of Educational Finance —
Commission on Postsecondary Education

State of New Mexico
Board of Educational Finance –
Commission on Postsecondary Education

Legislative-Executive Building
Room 201
Santa Fe, New Mexico 87503

Area Code 505
827-2115

August 23, 1977

MEMORANDUM

TO: Two-Year College Administrators

FROM: William C. Witter BW

Attached is the average salary information for 1977-78. We have repeatedly been requested to gather this information and we hope it will be of use to you. Please remember that comparisons between institutions can be misleading as these averages:

1. Ignore years of service,
2. Don't classify according to degree, and
3. Don't recognize faculty productivity.

WCW:ps

Attachment

BOARD MEMBERS: Wilbur Shackelford, *Chairman* Joe G. Watson, *Vice-Chairman* Samuel Binder, *Secretary*

Leon Harmon, Patricia Lawrence, J. Leon Martinez, Robert Matteucci, Teresa Moulds, James Nechero, Edward Ortiz, Ruth Padilla, Pete Rahn, *Student*, Damon Tobias, *Student*

BEF
8/23/77

1977-78 AVERAGE FULL-TIME FACULTY SALARIES

NEW MEXICO TWO-YEAR COLLEGES

INSTITUTION	NUMBER 9-MO. INSTRUCTORS	AVERAGE 9-MO. SALARY	NUMBER 10/11-MO. INSTRUCTORS	AVERAGE 10/11-MO. SALARY
ALAMOGORDO	17 0/B; 14/M; 3/D 17/A; 0/V	$16,085	0	$ -0-
CARLSBAD	10 2/B; 8/M; 0/D 7/A; 3/V	15,710	3 1/B; 2/M; 0/D 0/A; 3/V	15,440
DONA ANA	5 1/B; 4/M; 0/D 0/A; 5/V	13,541	17 2/HS; 11/B; 4/M; 0/D 0/A; 17/V	13,372
GRANTS	2 0/B; 2/M; 0/D 2/A; 0/V	11,150	0	-0-
SAN JUAN	22 0/B; 20/M; 2/D 15/A; 7/V	14,645	9 0/B; 9/M; 0/D 1/A; 8/V	15,360
GALLUP	11 0/B; 8/M; 3/D 6/A; 5/V	14,655	2 1/B; 1/M; 0/D 2/A; 0/V	13,455
CLOVIS	0	-0-	12 5/HS; 3/B; 4/M; 0/D 0/A; 12/V	14,015

BEF
8/23/77

1977-78 AVERAGE FULL-TIME FACULTY SALARIES

NEW MEXICO TWO-YEAR COLLEGES

INSTITUTION	NUMBER 9-MO. INSTRUCTORS	AVERAGE 9-MO. SALARY	NUMBER 10/11-MO. INSTRUCTORS	AVERAGE 10/11-MO. SALARY
	25	14,489	21	14,446
ROSWELL	1/HS; 5/B; 18/M; 1/D 24/A; 1/V		14/HS; 2/B; 5/M; 0/D 1/A; 20/V	
	41	16,100	0	-0-
NMJC	2/HS; 5/B; 32/M; 2/D 28/A; 13/V			
	3	14,500	36	13,475
NNMCC	0/B; 0/M; 3/D 3/A; 0/V		16/HS; 15/B; 5/M; 0/D 0/A; 36/V	

HS = High School or Less
B = BA
M = MA
D = Doctorate
A = Academic
V = Vocational

1975-76 Unrestricted I & G Expenditures

New Mexico Branch Community Colleges

Institution	Instruction	Academic Support	Student Services	Institutional Support	Operation Plant	Total
Alamogordo	$ 332,905	$ 54,360	$ 37,364	$ 64,812	$ 50,192	$ 539,633
Carlsbad	237,025	24,462	10,563	78,499	27,836	387,385
Clovis	398,097	59,659	30,594	90,858	68,869	648,077
Dona Ana	320,769	52,607	22,423	63,723	12,352	471,874
Gallup	287,408	41,131	51,285	75,351	48,229	503,404
Grants	102,061	19,274	14,607	48,475	42,154	226,571
Northern	301,398	28,790	41,221	82,877	84,088	538,374
Roswell	676,103	100,099	111,143	174,391	340,129	1,401,865
San Juan	540,940	120,424	47,173	104,432	84,275	897,244
Other Subbaccalaureate Institutions						
NMJC	902,400	230,676	94,780	274,021	304,279	1,806,156
NMTVS	597,813	91,353	64,775	243,592	241,930	1,239,463
NMMI	1,138,610	105,659	192,822	360,618	417,000	2,214,709

New Mexico Two-Year Colleges & Vocational Schools

Local District Tax Support

	Actual 1975-76	Budgeted 1976-77	Projected 1977-78
Alamogordo	$ 54,610	$ 60,000	$ 73,000
Carlsbad	49,252	39,500	60,000
Clovis	120,600	141,000	147,000
Dona Ana	108,045	136,000	152,000
Gallup	43,768	44,000	45,000
Grants	29,715	20,000	29,000
Northern	49,147	60,000	70,000
Roswell	235,941	248,600	239,000
San Juan	122,216	155,100	153,000
Total	$813,294	$904,200	$968,000
TV-I	$2,702,300	$2,841,665	$3,220,731
NMJC	1,792,154	1,861,825	1,916,000
Luna	260,044	300,809	302,000
NMTVS	-0-	-0-	-0-
NMMI	-0-	-0-	-0-
Total	$4,754,498	$5,004,299	$5,438,731
Grand Total	$5,567,792	$5,908,499	$6,406,731

1975-76 Unrestricted I & G Revenues

New Mexico Branch Community Colleges

Institution	Tuition and Fees	%	State Approp.	%	Local Tax	%	Federal Grants & Contracts	%	Other	%	Land & Permanent Fund Income	%	Total Unrestricted Revenues
Alamogordo	$ 254,743	43.6	$ 276,000	47.1	$ 54,610	9.3	$ 936	-0-	-0-	-0-	-0-	-0-	$ 586,289
Carlsbad	145,525	36.0	211,704	52.0	49,252	12.0	-0-	-0-	-0-	-0-	-0-	-0-	406,481
Clovis	203,240	30.7	297,700	45.1	120,600	18.2	36,371	5.5	$ 3,749	.5	-0-	-0-	661,660
Dona Ana	93,066	20.6	163,596	36.1	108,045	23.8	88,170	19.5	700	-0-	-0-	-0-	453,577
Gallup	131,515	33.9	295,000	55.1	43,768	8.2	-0-	-0-	15,190	2.8	-0-	-0-	535,473
Grants	84,240	32.8	131,904	51.2	29,715	11.5	252	-0-	11,374	4.5	-0-	-0-	257,485
Northern	218,991	36.7	324,000	54.3	49,147	8.2	-0-	-0-	5,036	.8	-0-	-0-	597,174
Roswell	341,972	23.5	842,800	58.2	235,941	16.3	1,043	-0-	27,322	2.0	-0-	-0-	1,449,078
San Juan	218,512	23.0	525,096	55.3	122,216	13.0	82,899	8.7	83	-0-	-0-	-0-	948,806
Totals	$1,741,804	29.4	$3,067,800	52.0	$813,294	14.0	$209,671	3.6	$63,454	1.0	-0-	-0-	$5,893,023
Other Subbaccalaureate Institutions													
NMJC	$ 213,085	9.0	$ 273,000	11.4	$1,792,154	74.6	$ 70,870	3.0	$ 49,299	2.0	-0-	-0-	$ 2,398,408
Luna	2,958	.5	129,043	21.5	260,044	43.4	165,545	27.6	41,926	7.0	-0-	-0-	599,516
NMTVS	124,824	9.3	900,900	67.2	-0-	-0-	81,322	6.1	177,196	13.2	$ 57,024	4.2	1,341,266
TV-I	112,271	6.2	1,841,000	36.5	2,702,300	53.6	-0-	-0-	186,474	3.7	-0-	-0-	5,042,045
NMMI*	642,000	28.8	43,800	2.0	-0-	-0-	14,300	.6	50,000	2.3	1,475,700	66.3	2,225,800
Totals	$1,295,138	11.2	$3,187,743	27.5	$4,754,498	41.0	$332,037	2.9	$504,895	4.4	$1,532,724	13.0	$11,607,035
Grand Total	$3,036,942		$6,255,543		$5,567,792		$541,708		$568,349		$1,532,724		$17,503,058

*NMMI - Figures include both high school and college program revenues.

State of New Mexico
Board of Educational Finance —
Commission on Postsecondary Education

Legislative-Executive Building
Room 201
Santa Fe, New Mexico 87503

Area Code 505
827-2115

April 4, 1977

MEMORANDUM

TO: Two-Year College Administrators

FROM: William C. Witter WCW.

SUBJECT: Legislative Actions

Attached, for your information, is a compilation of actions taken by the legislature that has impact on higher education.

WCW:ps

Attachment

Samuel Binder, *Secretary*

Pete Pino, *Student*
Damon Tobias, *Student*

Edward O'Tt
Ruth Padilla

J. Leon Martinez
Robert Manzucco

James Lamberd

HIGHER EDUCATION APPROPRIATIONS FOR 1977-78

Institution and Description	BEF Recommendation	Appropriation Act
University of New Mexico		
Current General	$36,344,539	$36,344,500
Intercollegiate Athletics	506,000	480,100
Medical School	7,496,300	7,129,500*
Educational Television	558,400	558,400
Gallup Branch	416,000	441,000
Cancer Center	360,000	360,000
Northern Branch	415,000	-0-**
Public Finance Research Programs	14,500	-0-
Total University Programs - Operating	46,110,739	45,313,500
Student Exchange Program	1,213,200	1,213,200
State Medical Investigator	648,000	648,000
Emergency Medical Services Academy		189,200***
Poison Control Center		121,000***
Out-of-County Indigent Fund		400,000***
Neo-Natology Program (Transportation)		56,000***
Total UNM	47,971,939	47,940,900

*Includes $255,000 contingent on a shortfall in projected capitation grants.

**Included with NMTVS.

***Previously included under Department of Hospitals and Institutions.

HIGHER EDUCATION APPROPRIATIONS FOR 1977-78

Institution and Description	BEF Recommendation	Appropriation Act
New Mexico State University		
Current General	$20,219,182	$20,219,200
Intercollegiate Athletics	506,000	480,100
Agricultural Experiment Station	2,495,500	2,495,500
Agricultural Extension Service	1,866,600	1,866,600
Agricultural Coop. Farm Services	120,000	120,000
Alamogordo Branch	367,500	367,500
Carlsbad Branch	361,000	361,000
Dona Ana Branch	344,000	344,000
Grants Branch	174,000	174,000
San Juan Branch	885,000	885,000
Water Resources Research	161,000	161,000
Forestry Research Program	141,000	141,000
Educational Television	362,700	377,700
Livestock Research	296,500	200,000
Total University Programs - Operating	28,299,982	28,192,600
State Department of Agriculture	1,298,800	1,298,800
Total NMSU	29,598,782	29,491,400
New Mexico Highlands University		
Current General	$ 4,533,548	$ 4,533,500
Intercollegiate Athletics	190,000	190,400
Visiting Scientist Program	11,300	11,300
Taos Center	-0-	90,000
Total University Programs - Operating	4,734,848	4,825,200
Special Adjustment	176,400	396,500
Total NMHU	4,911,280	5,221,700

HIGHER EDUCATION APPROPRIATIONS FOR 1977-78

Institution and Description	REF Recommendation	Appropriation Act
Western New Mexico University		
Current General	$ 2,756,776	$ 2,756,800
Intercollegiate Athletics	190,000	190,400
Total University Programs - Operating	2,946,776	2,947,200
School Bus Driver Training	6,000	6,000
Total WNMU	2,952,776	2,953,200
Eastern New Mexico University		
Current General	$ 7,299,302	$ 7,299,300
Intercollegiate Athletics	190,000	190,400
Roswell Branch	1,281,000	1,281,000
Clovis Branch	419,000	419,000
Educational Television	293,100	308,100
Total University Programs - Operating	9,482,402	9,497,800
Special Adjustment	178,278	364,700
Total ENMU	9,660,680	9,862,500
New Mexico Tech		
Current General	$ 3,056,857	$ 3,056,900
Academy of Science Project	34,200	34,200
Hydrology & Climatology Research	238,400	238,400
Total University Programs - Operating	3,329,457	3,329,500
Bureau of Mines	1,139,800	1,139,800
Total NMIMT	4,469,257	4,469,300
New Mexico Military Institute		
Current General (Revolving Cash Fund)	$ 200,000	$ 160,000
Intercollegiate Athletics	149,000	145,000
Female Cadet Program		40,000
Total NMMI	349,000	345,000

HIGHER EDUCATION APPROPRIATIONS FOR 1977-78

Institution and Description	BEF Recommendation	Appropriation Act
Board of Educational Finance		
Operating Budget	$ 370,400	$ 364,800
Jr. College State Support	292,500	292,500
State Student Loan Admin.	340,000	340,000
Enrollment Reserve Fund	200,000	200,000
Women's Athletics		225,800
State Student Incentive Grant		280,700
Total BEF	1,202,900	1,703,800
Total Higher Education Institutions and BEF	101,116,614	101,987,800
N.M. Tech-Voc. School - El Rito	$ 1,228,800	1,643,800*
New Mexico School for the Visually Handicapped	150,000	150,000**
New Mexico School for the Deaf	1,113,000	1,113,000***
Total Non-College Institutions	2,491,800	2,906,800
GRAND TOTAL	$103,608,414	$104,894,600

*Includes amount recommended for UNM Northern Branch.

**Contingent on underrealization of Land and Permanent Fund Income.

***Includes $217,000 which is contingent on underrealization of Land and Permanent Fund Income.

HIGHER EDUCATION PORTION OF CHRISTMAS TREE BILL

UNM -	Mechanical Engineering Building	$4,100,000
NMSU -	Football Stadium	4,000,000
	Livestock Research Center, Clayton	500,000
	Agriculture Institute	100,000
	Cattle Purchase Revolving Fund	100,000
ENMU -	Business Building	3.160,000
	TV Interconnect Phase 1	45,000
	TV Interconnect Phase 2	65,000
TECH -	Minerals Engineering Building	2,700,000
Gallup -	Instructional Facilities	625,000
Northern -	Academic Classroom Building	940,000
Alamogordo -	Planetarium and Auditorium	980,000
Dona Ana -	Vocational Building	625,000
Grants -	Solar Collector, Paving, Renovation	500,000
San Juan -	Instructional Facilities	315,000
Clovis -	Instructional Facilities	625,000
Roswell -	Electrical System Upgrade	300,000
	Airframe and Power Mechanics Building	1,000,000
NMTVS -	Renovation, etc.	855,000
Visually -	Multi-Media Center	500,000
		$22,035,000

With the exception of the Cattle Purchase Revolving Fund, all of the above projects are to be funded by severance tax bonds.

OTHER BILLS OF INTEREST TO THE BEF WHICH PASSED THE LEGISLATURE

HB 16 - Governor's Reorganization Bill -
Creates a Department of Educational Finance and Cultural Affairs with a cabinet secretary. The BEF is administratively attached to the department; however, nothing in the act shall be construed to affect the exercise of any BEF power or duty.

HB 183 - Would have placed the BEF staff under the state exempt salary plan. This provision was deleted. Amended the BEF statute to remove the language providing that the executive secretary's salary should be commensurate with those of the presidents.

HB 190 - Appropriated $200,000 to continue the Medical Student Loan Program.

HB 212 - Requires BEF approval of courses offered in New Mexico by out-of-state nonproprietary institutions.

HB 326 - Permits NMTVS to offer lower division academic courses.

HB 362 - Extends the use of 1975 HB 8 funds for two more years.

HB 426 - Places operational control of the Children's Psychiatric Unit with the Medical School.

HB 476 - Appropriated $162,000 to NMSU to establish an Indian Resources Development Program designed to provide education and work experience for Indians in irrigation projects.

SB 160 - Appropriated $2,250,000 for energy research and development, not less than $250,000 of which is to be used at NMSU for solar energy research and development.

SB 291 - Appropriated $200,000 to the Petroleum Recovery Research Center.

SB 304 - Permits Boards of Regents to provide athletic scholarships by waiving one-half the tuition for no more than the following numbers: UNM and NMSU - 186 men and 84 women; NMHU, WNMU and ENMU - 90 men and 50 women; NMJC - 36 men and 16 women. No more than one-half such waivers shall be for out-of-state residents.

SB 329 - Appropriated $60,000 for educational television equipment replacement. To be disbursed by the BEF.

BILLS OF INTEREST TO THE BEF WHICH FAILED TO PASS THE LEGISLATURE

HB 158 - Would have expanded the scope of the interim Legislative School Study Committee to include postsecondary education.

HB 184 - Would have directed the BEF to study and recommend legislation to combine statutes related to subbaccalaureate institutions.

HB 245 - Would have appropriated $2,137,000 to NMMI to expand facilities for female cadets.

HB 272 - Would have created an Osteopathic Medical Student Loan Program.

HB 277 - Would have allowed employees of postsecondary institutions to serve in the legislature without resigning their positions.

HB 323 - Would have allowed changes in the operating regulations for the New Mexico Medical Student Loan Program.

HB 349 - Would have funded off-campus courses on the Indian reservations in the field of Education.

HB 437 - Would have reestablished the University Study Committee.

SB 106 - Would have provided tuition waivers for persons over 60.

SB 109 - Would have increased the number of regents at NMJC from 5 to 7.

SB 149 - Would have appropriated $20,150,000 to NMSU to create a school of veterinary medicine.

SB 340 - Would have added 3¢ to the cigarette tax, 2¢ of which would be used for medical research.

SB 448 - Would have appropriated $1,250,000 to UNM to extend retirement and other benefits to employees of BCMC and $650,000 to partially fund the salaries of house staff employees of BCMC.

SB 482 - Would have appropriated $31,350 to ENMU to establish an FM radio station.

SJR 7 - Would have proposed a constitutional amendment to require NMMI to remain all male.

MEMORIALS PASSED

HM 26 - Athletics at Tech

HM 37 - Community Education

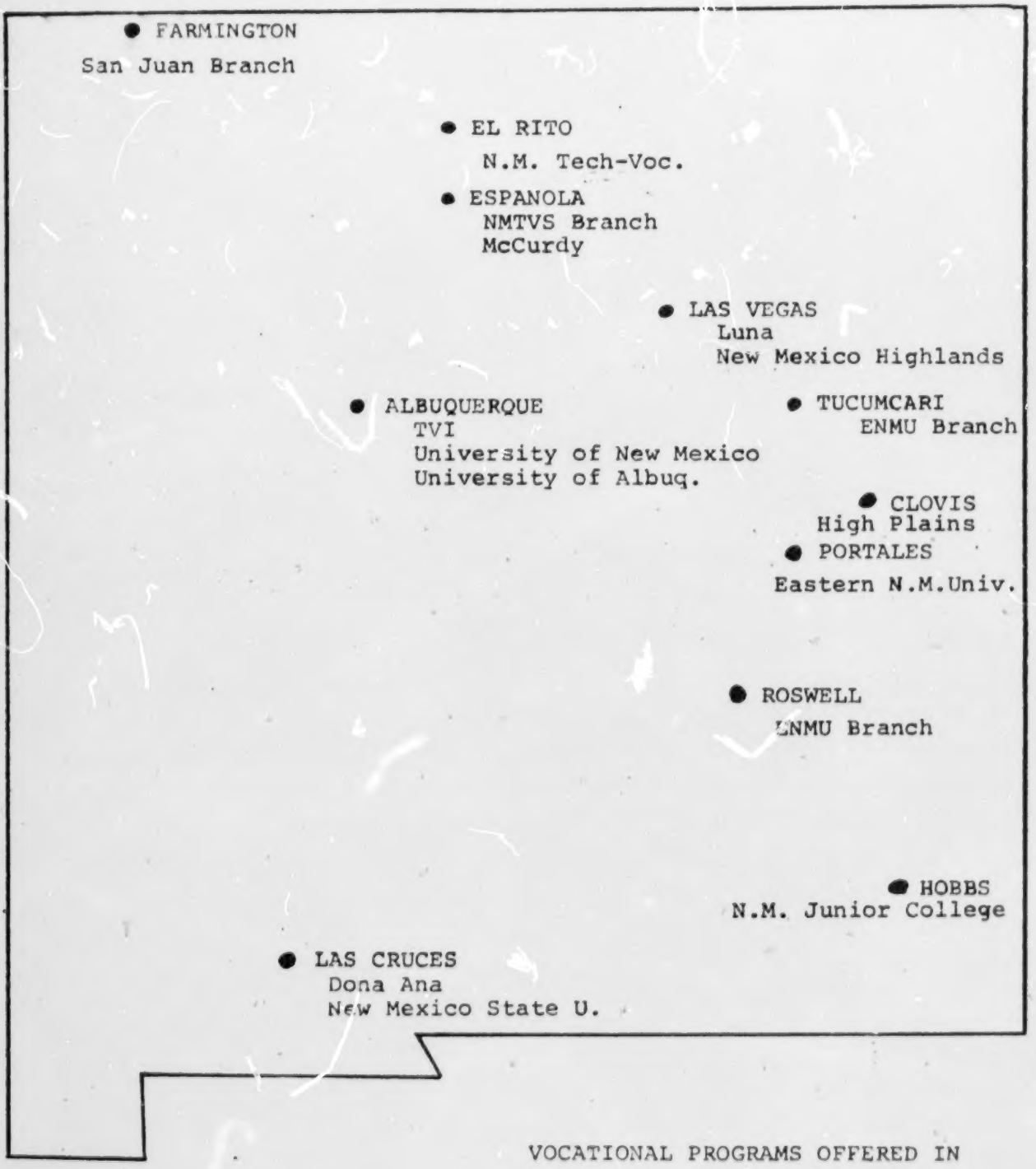
HM 42 - BCMC Purchase

HM 55 - Teaching of Law

HM 68 - Teacher Certification Study

HM 75 - Medical School, Minorities

The specifics of these memorials are not known at this time.



VOCATIONAL PROGRAMS OFFERED IN

NEW MEXICO

By Lena Castillo

▲ For High School Students

■ For High School - Post High and/or Adults

● For Post High and/or Adults Only

CAREER AREAS	Albuquerque T.V.I.	Dona Ana	ENMU Roswell	High Plains	Luna	NM Jr. College	NMTVS El Rito	NMTVS Espanola	San Juan	ENMU Portales	NMSU	U of A	UNM	McCurdy	ENMU Tucumcari	Highlands	NOTES
AGRICULTURE RELATED																	
Chemical Technology				●													
Equipment Repair				●													
Farm Records															●		
Farm Management					●												
Urban Horticulture	●																
DISTRIBUTIVE OCCUPATIONS																	
Distributive Education - Regular					▲												
Cashier Sales	●																
Fashion Merchandising	●																
Mid Management				●	●				●								
Retail Sales Management	●																
Sales & Marketing		●															

▲ For High School Students ■ For High School - Post High and/or Adults
● For Post High and/or Adults Only

CAREER AREAS	Albuquerque T.V.I.	Dona Ana	ENMU Roswell	High Plains	Luna	NM Jr. College	NMTVS El Rito	NMTVS Española	San Juan	ENMU Portales	NMSU	U of A	UNM	McCurdy	ENMU Tucumcari	Highlands	NOTES
HEALTH																	
Associate Degree in Nursing		●	●			●				●		●					
Dental Assistant			●		●			●									
Emergency Medical Technology													●				
Home Health Aide	●																
Medical Lab Assistant					●												
Medical Office Assistant					●												
Nurse Assistant	●		●			●		●									
Patient Services Clerk	●																
Practical Nursing	●	●	●	●	●	●		●	●					●			
Radiologic Technology		●															
Respiratory Therapy	●																
HOME ECONOMICS AND RELATED OCCUPATIONS																	
Culinary Arts	●	●			●			●									
Hospitality Ed.								●	▲			●					
Human Services								●									

▲ For High School Students

■ For High School - Post High and/or Adults

● For Post High and/or Adults Only

CAREER AREAS	Albuquerque T.V.I.	Dona Ana	ENMU Roswell	High Plains	Luna	NM Jr. College	NMTVS El Rito	NMTVS Espanola	San Juan	ENMU Portales	NMSU	U of A	UNM	McCurdy	ENMU Tucumcari	Highlands	NOTES
OFFICE OCCUPATIONS																	
Associate Degree Secretarial		●															
Accounting	●							●									
Clerical	●		●		●				●								
Clerk Typist	●																
Data Processing	●					▲ ●											
Secretarial	●	●	●	●	●	▲ ●	●	▲ ●	●						●		
TECHNICAL EDUCATION																	
Civil										●							
Civil & Highway Technology											●						
Construction Drafting	●																
Drafting											●						
Electricity																●	
Electronics	●									●	●					●	
Law Enforcement				●													
Machine Tool																●	
Mechanical											●						
Technical Education General											●						
Technical Waste Water Operations		●															

▲ For High School Students

■ For High School - Post High and/or Adults

○ For Post High and/or Adults Only

CAREER AREAS	Albuquerque T.V.I.	Dona Ana	ENMU Roswell	High Plains	Luna	NM Jr. College	NNTVS El Rito	NNTVS Espanola	San Juan	ENMU Portales	NMSU	U of A	UNM	McCurdy	ENMU Tucumcari	Highlands	NOTES
TRADE & INDUSTRIAL																	
Air Conditioning & Refrigeration	○		○														
Appliance Repair							○										
Associate Degree Auto Mechanics						○											
Auto Body	○		○				○										
Auto Mechanics	○		○		▲■	▲○	■		○								
Aviation Maintenance			○														
Barbering							○										
Building Trades		○		○	○	○									○		
Cabinet Making	○						○										
Cosmetology							■										
Diesel Mechanics	○																
Drafting					○	○	○			○							
Electricity	○						○										
Electromechanical				○					○								
Electronics			○		■	○		▲○									
Machine Shop	○							○									
Machine Trade						▲○											
Masonry	○			○													
Meat Cutting			○				○										
Parts Counterman			○														
Plumbing	○						○										

▲ For High School Students

■ For High School - Post High and/or Adults
○ For Post High and/or Adults Only

CAREER AREAS	Albuquerque T.V.I.	Dona Ana	ENMU Roswell	High Plains	Luna	NM [illegible] College	NMTVS El Rito	NMTVS Espanola	San Juan	ENMU Portales	NMSU	U of A	UNM	McCurdy	ENMU Tucumcari	Highlands	NOTES
TRADE & INDUSTRIAL																	
Sheet Metal	○																
Small Engine Repair	○				○				▲								
Watch Repair			○														
Welding	○	○	○		■	○		○	○								

New Mexico Two-Year Colleges

BEF
Santa Fe, NM

Community College Report
Expenditures and Enrollments

	Actual 1973-74	Budgeted 1977-78	Percent Change
Total Unrestricted I & G Expenditures	5,692,381	11,615,708	104.1%
Total Unrestricted I & G Expenditures Plus Net Transfers	6,215,656	12,053,733	93.9%
Total Unrestricted & Restricted I & G Expenditures Plus Net Transfers	6,739,920	13,894,325	106.1%
State General Fund Appropriation	2,259,250	6,202,950	174.6%

	Actual	Estimated	Percent Change
Academic FTE	3,159	4,036	27.8%
Vocational FTE	1,688	2,433	44.1%
Total FTE	4,847	6,469	33.5%

Institution	4-Year Increase I & G Expenditure	Percent Increase	4-Year Increase Appropriation	Percent Increase	4-Year FTE Increase	Percent Increase
Alamogordo	$ 279,915	67.2%	$ 224,500	157.0%	268	62.0%
Carlsbad	318,488	132.0%	226,000	167.0%	94	38.2%
Dona Ana	392,373	162.0%	284,000	473.0%	214	98.6%
Grants	192,555	123.0%	84,000	93.3%	57	48.3%
San Juan	839,553	164.0%	673,000	317.5%	222	44.0%
Gallup	446,436	208.0%	360,000	444.4%	202	81.5%
Clovis	407,009	103.0%	319,000	319.0%	265	68.8%
Roswell	945,704	98.9%	802,000	167.0%	206	23.9%
NNMCC*	1,099,054	90.8%	934,800	131.8%	17	1.6%
NMJC	1,002,240	74.3%	36,400	14.5%	77	9.7%
	$5,923,327	104.1%	$3,943,700	174.6%	1,622	33.5%

*Figures are derived by combining Northern Branch Community College and Northern New Mexico State School figures.

New Mexico Two-Year Colleges

BEF
Santa Fe, NM.

FTE
1975-76 to 1976-77
COMPARISON

Institution	FTE 1975-76 Academic	Vocational	Total	FTE 1976-77 Academic	Vocational	Total	% Increase Decrease
Alamogordo	636	17	= 653	657	32	= 689	+ 6.0
Carlsbad	255	74	= 329	236	87	= 323	- 2.0
Dona Ana	-	344	= 344	-	388	= 388	+13.0
Grants	176	5	= 181	175	20	= 195	+ 8.0
San Juan	438	172	= 610	474	244	= 718	+18.0
Gallup	421	11	= 432	416	16	= 432	-0-
Northern	515	37	= 552	474	44	= 518	- 6.0
Clovis	372	235	= 607	403	230	= 633	+ 4.0
Roswell	549	443	= 992	602	465	= 1,067	+ 8.0
NMTVS	-	659	= 659	-	682	= 682	+ 3.0
NMJC	617	281	= 898	612	253	= 865	- 4.0

UNIVERSITY OF CALIF.
LOS ANGELES

DEC 29 1977

CLEARINGHOUSE FOR
JUNIOR COLLEGES